

# APPROVED USC PTC COUNCIL BUDGET 2021-2022

		<b>2019-2020 Budgeted</b>	<b>2020-21 Budgeted</b>
<b>INCOME</b>			
Directory			
	Advertisement	\$1,000.00	
	Printed Directory Payments	\$3,850.00	\$2,500.00
	B/S from Previous year		
Membership	Unit Contribution	\$2,700.00	\$0.00
<b>TOTAL INCOME</b>		<b>\$7,550.00</b>	<b>\$2,500.00</b>
<b>EXPENSES</b>			
Administrative		\$100.00	\$100.00
Arts in USC		\$300.00	\$150.00
Changeover Luncheon		\$100.00	\$0.00
Directory			
	Online and app	\$4,500.00	\$3,500.00
	Transaction fee	\$400.00	\$400.00
GATE		\$100.00	\$0.00
Holiday Brunch		\$150.00	\$150.00
Honorary Achievement Award		\$50.00	\$50.00
Insurance		\$325.00	\$300.00
Open Mike (formerly TIP/TIE)		\$75.00	\$75.00
Outreach Committee		\$0.00	\$0.00
PIE - Partners in Education		\$100.00	\$0.00
Spelling Bee		\$825.00	\$850.00
STEAM		\$0.00	\$0.00
Welcoming Committee		\$750.00	\$0.00
Caring and Sharing		\$0.00	\$0.00
Wellness Committee		\$100.00	\$0.00
<b>TOTAL EXPENSES</b>		<b>\$7,875.00</b>	<b>\$5,575.00</b>
<b>FUND BALANCE</b>		<b>(\$325.00)</b>	<b>(\$3,075.00)</b>
<i>Superintendent Gift Retirement</i>		<i>-\$1,500.00</i>	<i>-\$1,500.00</i>

		<b>2021-22 PTC</b>
<b>INCOME</b>		
Directory		
	Advertisement	
	Printed Directory Payments	\$2,500.00
Membership	Unit Contribution	\$2,700.00
<b>TOTAL INCOME</b>		<b>\$5,200.00</b>
<b>EXPENSES</b>		
Administrative		\$100.00
Arts in USC		\$150.00
Changeover Luncheon		\$100.00
Directory		
	Online and app	\$2,500.00
	Transaction fee	\$50.00
GATE		\$0.00
Holiday Brunch		\$150.00
Honorary Achievement Award (2x\$25)		\$50.00
Insurance		\$300.00
Open Mike (formerly TIP/TIE)		\$75.00
Outreach Committee		\$0.00
PIE - Partners in Education		\$75.00
Spelling Bee		\$900.00
STEAM		\$0.00
Welcoming Committee		\$750.00
Caring and Sharing		\$0.00
Wellness Committee		\$0.00
<b>TOTAL EXPENSES</b>		<b>\$5,200.00</b>
<b>FUND BALANCE</b>		<b>\$0.00</b>
<i>Superintendent Gift Retirement</i>		<i>-\$1,500.00</i>